

CAP.	GASTO	OBLIGAC. RECONOC. NETAS 2025	%	%	OBLIGAC. RECONOC. NETAS 2024	%	%	OBLIGAC. RECONOC. NETAS 2023	%	%	OBLIGAC. RECONOC. NETAS 2022	%	%	OBLIGAC. RECONOC. NETAS 2021	%	%
II	Gastos corrientes en bienes y servicios	22.429.426,16	10,75%	36,12%	21.272.997,65	10,27%	30,61%	20.745.952,90	10,60%	31,33%	19.257.967,42	9,95%	27,15%	17.291.201,06	9,50%	27,16%
VI	Inversiones reales	28.912.962,70	13,86%	46,56%	38.863.863,69	18,76%	55,93%	36.547.671,97	18,67%	55,20%	43.587.578,05	22,52%	61,45%	38.320.190,71	21,04%	60,18%
	Subtotal:	51.342.388,86	24,60%	82,68%	60.136.861,34	29,03%	86,54%	57.293.624,87	29,27%	86,53%	62.845.545,47	32,48%	88,61%	55.611.391,77	30,54%	87,34%
III	Gastos financieros	85.876,13	0,04%	0,14%	221.583,62	0,11%	0,32%	165.602,32	0,08%	0,25%	195.915,92	0,10%	0,28%	172.558,71	0,09%	0,27%
IV	Transferencias corrientes	8.215.619,78	3,94%	13,23%	7.358.362,96	3,55%	10,59%	6.112.322,70	3,12%	9,23%	7.271.961,73	3,76%	10,25%	7.117.508,48	3,91%	11,18%
VII	Transferencias de capital	78.658,21	0,04%	0,13%	1.228.295,85	0,59%	1,77%	85.662,19	0,04%	0,13%	134.799,52	0,07%	0,19%	228.308,83	0,13%	0,36%
VIII	Activos financieros	1.632.000,00	0,78%	2,63%	72.200,00	0,03%	0,10%	2.084.761,00	1,07%	3,15%	9.000,00	0,00%	0,01%	73.900,00	0,04%	0,12%
IX	Pasivos financieros	745.868,66	0,36%	1,20%	469.283,72	0,23%	0,68%	469.168,36	0,24%	0,71%	469.054,24	0,24%	0,66%	468.941,49	0,26%	0,74%
	Subtotal (acumulado):	62.100.411,64	29,76%	100,00%	69.486.587,49	33,55%	100,00%	66.211.141,44	33,83%	100,00%	70.926.276,88	36,65%	100,00%	63.672.609,28	34,97%	100,00%
I	Gastos de personal	146.566.384,96	70,24%		137.656.212,56	66,45%		129.510.180,48	66,17%		122.587.348,21	63,35%		118.428.809,46	65,03%	
	TOTAL	208.666.796,60	100,00%		207.142.800,05	100,00%		195.721.321,92	100,00%		193.513.625,09	100,00%		182.101.418,74	100,00%	

